GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Sep-25

Time run: 10/13/2025 2:39:30 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$565,518.87	$470,868.25	$3,758,314.94	$3,577,431.94	$5,368,142.49	$4,997,076.84
M5205611 - Trans Ops-Load Disp-Reliability (M)	$310,776.37	$305,749.38	$6,024,675.88	$5,690,167.37	$6,911,196.23	$7,480,399.59
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$597,331.46	$496,825.19	$5,673,608.42	$5,069,542.21	$7,901,386.11	$6,721,324.30
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$29,403.13	$34,666.07	$284,866.98	$331,308.50	$383,576.25	$436,908.41
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$18,654.33	$307,888.77	$462,116.72	$2,571,882.84	$1,349,888.87	$2,571,882.84
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$287,631.60	$206,174.99	$2,613,638.47	$1,329,110.96	$3,082,320.17	$2,678,924.44
M5205616 - Trans Ops-Transmission Service Studies (M)	$22,977.69	$23,915.51	$193,329.88	$207,706.94	$269,238.45	$266,434.71
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$41,842.94	$73,837.80	$433,873.44	$449,819.38	$550,577.86	$567,523.81
M5205620 - Trans Ops-Station Expenses (M)	$454,891.15	$645,341.01	$4,804,058.18	$4,452,658.19	$6,752,349.12	$6,380,088.83
M5205630 - Trans Ops-Overhead Line Expenses (M)	$153,261.36	$95,597.59	$838,035.74	$710,292.72	$1,717,977.94	$780,638.78
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$18,963.71	$74,831.19	$1,219,235.79	$476,844.53	$1,460,075.52	$697,398.07
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$3,304,305.07	$2,037,024.95	$16,001,231.70	$16,877,817.23	$23,711,132.49	$25,307,611.57
M5205670 - Trans Ops-Rents (M)	($14,718,870.86)	($452,449.31)	($39,078,500.50)	($3,356,034.00)	($43,656,439.83)	($22,235,078.50)
M5200410 - Transmission - Electric - Ops (M) Total	**($8,913,313.18)**	**$4,320,271.39**	**$3,228,485.64**	**$38,388,548.81**	**$15,801,421.67**	**$36,651,133.69**
M5205680 - Trans Maint-Supervision & Engineering (M)	$2,312,808.96	$1,894,385.04	$11,801,125.76	$12,353,548.89	$15,193,060.89	$15,671,867.32
M5205690 - Trans Maint-Structures (M)	$48,759.85	$31,616.36	$589,099.94	$255,723.06	$693,695.97	$274,454.20
M5205691 - Trans Maint-Computer Hardware (M)	$589,509.74	$354,333.61	$5,186,639.92	$3,519,158.51	$6,854,868.69	$13,253,383.65
M5205692 - Trans Maint-Computer Software (M)	$370,274.74	$69,954.30	$3,623,413.83	$821,555.08	$4,639,539.06	$1,903,289.57
M5205693 - Trans Maint-Commuincation Equip (M)	$206,097.84	$0.00	$1,773,755.30	$0.00	$1,773,755.30	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$1,884,201.81	$1,408,102.16	$18,524,539.89	$12,306,614.49	$24,439,539.32	$15,782,413.25
M5205710 - Trans Maint-Overhead Lines (M)	$2,767,526.52	$4,986,160.01	$32,268,779.62	$30,790,773.03	$52,960,477.55	$36,665,066.30
M5205720 - Trans Maint-Underground Lines (M)	$24,477.60	$4,215.37	$206,706.07	$53,423.55	$196,140.44	$75,855.74
M5205730 - Trans Maint-Misc Transmission Plant (M)	$86,390.27	$120,898.07	($3,148,023.51)	$1,182,493.36	$28,663,110.49	$1,029,283.79

PUBLIC DISCLOSURE DOCUMENT